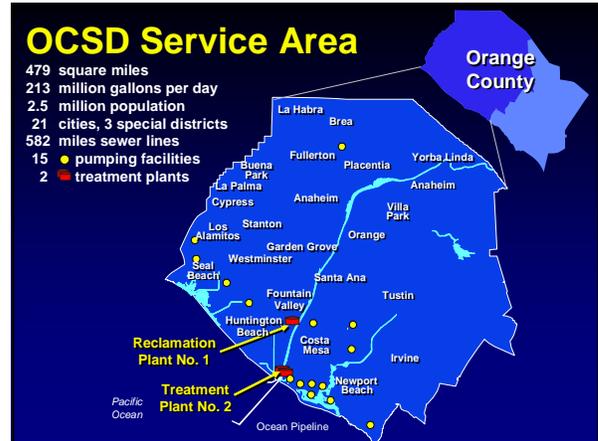


Upcoming Construction Projects



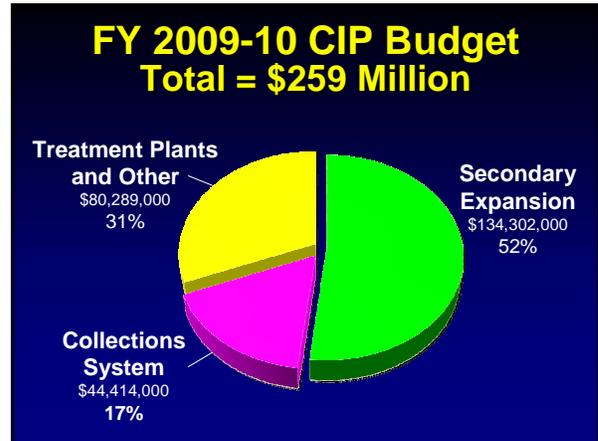
Doug Davert
Board of Directors Chair
Orange County Sanitation District (OCSD)



OCSD Funding

- ◆ Revenues from user fees and connection fees
- ◆ Proactive forecasting and planning



Construction Forecast Next 5 Years (2010-2015)

	# of Projects to be Bid	Construction \$ Estimate
Trunk / Collections	15	\$ 91.6 M
Treatment Plant	27	\$ 351.5 M
Total	42	\$ 524.5 M

Collections Projects

Project Name	Budget	Start
SARI Re-Alignment	\$100,000,000	Jun-10
Dover Drive Trunk Sewer Relief	\$ 3,242,241	Nov-10
Gisler-Red Hill Trunk Improvements - Reach B	\$ 6,000,000	Apr-11
Rehabilitation of Balboa Trunk Sewer	\$ 5,200,000	Sep-11
Interplant Gas Line Rehabilitation	\$ 2,602,665	Sep-11
Newport Force Main Condition Assessment	\$ 3,000,000	Nov-11

Treatment Plant Projects

Project Name	Budget	Start
Temporary Upgrades to Plant Security Barriers	\$ 860,000	Jan-10
Digester Rehabilitation at Plant 1	\$ 42,500,000	Jan-10
Power Monitoring & Control Systems	\$ 6,334,333	Jul-10
Rehabilitation of Odor Control Facilities	\$ 27,194,000	Dec-10
Sludge Thickening, Dewatering and Odor Control at Plant 1	\$101,306,700	Aug-11
Cengen Cooling Water System Replacement Project	\$ 4,735,000	Nov-11
Rehabilitation of the Digester Ferric Chloride System at Plant 2	\$ 1,400,000	Nov-11



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